

Federal Asset Forfeiture

DESCRIPTION OF MAJOR SERVICES

In 1984, Congress enacted the Comprehensive Crime Control Act, which gave federal prosecutors new forfeiture provisions to combat crime. Also created by this legislation was the Department of Justice Assets Forfeiture Fund (AFF). The proceeds from the sale of forfeited assets such as real property, vehicles, businesses, financial instruments, vessels, aircraft and jewelry are deposited into the AFF and are subsequently used to further law enforcement initiatives.

Under the Equitable Sharing Program, the proceeds from sales are often shared with the state and local enforcement agencies that participated in the investigation, which led to the seizure of the assets. This important program enhances law enforcement cooperation between state/local agencies and federal agencies. This budget unit represents federal asset forfeitures processed by the District Attorney's Asset Forfeiture unit. The U.S. Department of Justice sets forth the terms by which law enforcements may use these funds.

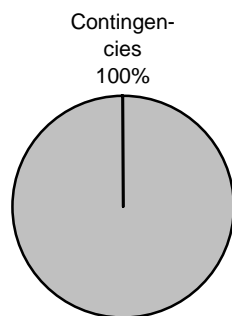
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

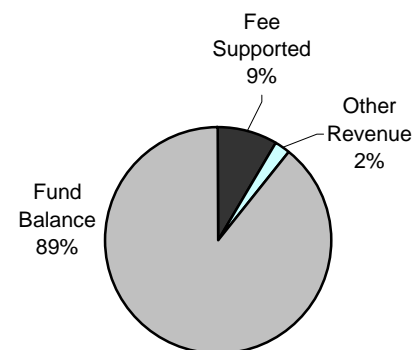
	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	155,000	137,087	-	114,787
Departmental Revenue	30,370	47,000	12,200	12,500
Fund Balance		90,087		102,287

Estimated Appropriation is less than Budgeted Appropriation as no Contingencies were expended in 2004-05 and budgeted transfers were not completed due to a significant decrease in revenue. Proposed Appropriation represents departmental fund balance plus estimated revenue. Estimated Revenue as well as Proposed Revenue is adjusted to actual receipts for 2004-05.

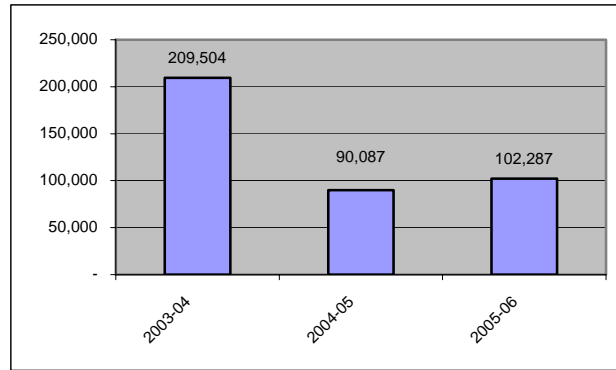
2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



2005-06 FUND BALANCE TREND CHART



GROUP: Law & Justice
DEPARTMENT: District Attorney
FUND: Federal Asset Forfeitures

BUDGET UNIT: SDN DAT
FUNCTION: Public Safety
ACTIVITY: Federal Asset Forfeitures

ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
Appropriation							
Transfers	-	35,000	-	-	35,000	(35,000)	-
Contingencies	-	102,087	-	-	102,087	12,700	114,787
Total Appropriation	-	137,087	-	-	137,087	(22,300)	114,787
Departmental Revenue							
Fines and Forfeitures	9,900	45,000	-	-	45,000	(35,000)	10,000
Use Of Money & Prop	2,300	2,000	-	-	2,000	500	2,500
Total Revenue	12,200	47,000	-	-	47,000	(34,500)	12,500
Fund Balance		90,087	-	-	90,087	12,200	102,287

Federal Asset Forfeiture revenue is difficult to predict. Proposed revenue is based upon prior year receipts and expenditures are limited to one-time purchases of safety equipment, training, etc. Due to the significant decrease in revenue, the department proposes to retain the remaining fund balance this year, allowing the fund balance to increase before budgeting further expenditures.

DEPARTMENT: District Attorney
FUND: Federal Asset Forfeitures
BUDGET UNIT: SDN DAT

SCHEDULE A

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Decrease Transfers In prior years, transfers to the department's general fund occurred for training, equipment, etc. This will not occur in 2005-06. Reduced transfers will offset decrease in revenue.	-	(35,000)	-	(35,000)
2. Increase Contingencies Based on projected fund balance at year-end, contingencies will increase.	-	12,700	-	12,700
3. Reduce Revenue Asset forfeiture revenue is difficult to predict. Reduction in revenue is based on current year receipts. The reduction in revenue is partially offset by an increase in interest revenue.	-	-	(34,500)	34,500
Total	-	(22,300)	(34,500)	12,200

